http://www.goldengate.org/ Golden Gate Bridge, Highway and Transportation District

4.403.877 Annual Vehicle Revenue Miles (VRM)

259,712 Annual Vehicle Revenue Hours (VRH)

Revenue

Vehicles

\$26,017,555

\$14,455,833

\$40,473,388

\$0

Modal Characteristics

147 Vehicles Operated in Maximum Service (VOMS)

173 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$852.876

\$11,941

\$864,817

2020 Annual Agency Profile

Toll Plaza P.O. Box 9000 San Francisco, Ca 94129-0000 **General Information Urbanized Area Statistics - 2010 Census**

Service Supplied

Purchased

15 2

Transportation

Service Consumption 61.808.359 Annual Passenger Miles (PMT) San Francisco-Oakland CA

524 Square Miles 4,018,487 Annual Unlinked Trips (UPT) 3,281,212 Population 13,636 Average Weekday Unlinked Trips 13 Pop. Rank out of 498 UZAs 6,500 Average Saturday Unlinked Trips

Vehicles Operated

in Maximum Service

Directly

126

132

Operated

Other UZAs Served 123 Santa Rosa, CA, 428 Petaluma, CA

Service Area Statistics

Modal Overview

Demand Response

Mode

Bus

Total

Ferryboat

145 Square Miles 909,878 Population

Database Information NTDID: 90016 Reporter Type: Full Reporter

Uses of Capital Funds

Facilities and

Stations

\$888,761

\$586,328

\$1,475,089

Asset Type: Tier I (Fixed Route VOMS) Sponsor NTDID: 5,354 Average Sunday Unlinked Trips

Assets

Revenue Vehicles 172 Service Vehicles 112 Facilities 75 **Track Miles** Lane Miles

Other

\$91,657

\$91,657

\$0

\$0

Total

\$27,850,849

\$15,054,102

\$42,904,951

\$0

Operating Expenses per Passenger

\$6.33

\$1.85

\$1.82

Financial Information Operating Funding Sources

100.0%

Sources of Operating Funds Expended \$29,786,395 Fares and Directly Generated 25.9% Local Funds \$17,802,649 15.5% State Funds \$23,669,362 20.6% Federal Assistance \$43,863,007 38.1%

Total Operating Funds Expended \$115,121,413

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$10,031,132 Local Funds 23.4% State Funds \$3,519,270 8.2% Federal Assistance \$29,354,549 68.4%

Capital Funding Sources 100.0% **Total Capital Funds Expended** \$42,904,951

Summary of Operating Expenses (OE) \$85,903,115 75.2% Labor

Materials and Supplies \$11,766,423 10.3% Purchased Transportation \$1,647,384 1.4% Other Operating Expenses \$14,881,011 13.0% \$114,197,933 100.0% Reconciling OE Cash Expenditures \$923,480 Purchased Transportation (Reported Separately) \$0

23.4%

Unlinked Trips per

145.0

9.8

15.5

Vehicle Revenue Hour

38.1%

25.9%

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	arage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	e in Yearsa
Demand Response	\$1,703,609 2	\$103,339 ²	\$0	269,006	26,179	280,080	15,508	0.0	18	15 ²	20.0%	7.0
Ferryboat	\$34,471,837	\$14,503,324	\$27,850,849	18,587,902	1,712,507	167,318	11,811	41.3	8	6	33.3%	28.5
Bus	\$78,022,487 1	\$12,444,404 1	\$15,054,102	42,951,451	2,279,801	3,956,479	232,393	0.0	147	126 1	16.7%	4.8
Total	\$114.197.933	\$27.051.067	\$42.904.951	61.808.359	4.018.487	4.403.877	259.712	41.3	173	147	15.0%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$6.08 \$109.85 Ferryboat \$206.03 \$2,918.62 Bus \$19.72 \$335.74

Unlinked Passenger Trip p Revenue Mile: Bu		Operating Expense per Vehicle Revenue			
\$439.71	Total		\$1.		
\$335.74	Bus		\$1.		
\$2,918.62	Ferryboat		\$1.		
\$109.85	Demand Res	sponse	\$6		

\$200.00

\$150.00



Service Effectiveness

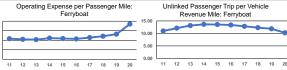
\$65.08

\$20.13

\$34.22

Operating Expenses per

Unlinked Passenger Trip



Unlinked Trips per

0.1

10.2

0.6

Vehicle Revenue Mile

\$0.00

\$25.00 \$20.00

\$15.00

\$5.00

Total

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately 2Includes data for a contract with another reporter

Operating Expense per Vehicle Revenue

Mile: Bus

*This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

Operating Expense per Passenger Mile:

*This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Denis Mulligan

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 35%

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%

Rolling Stock - FB - Ferryboat - 43%